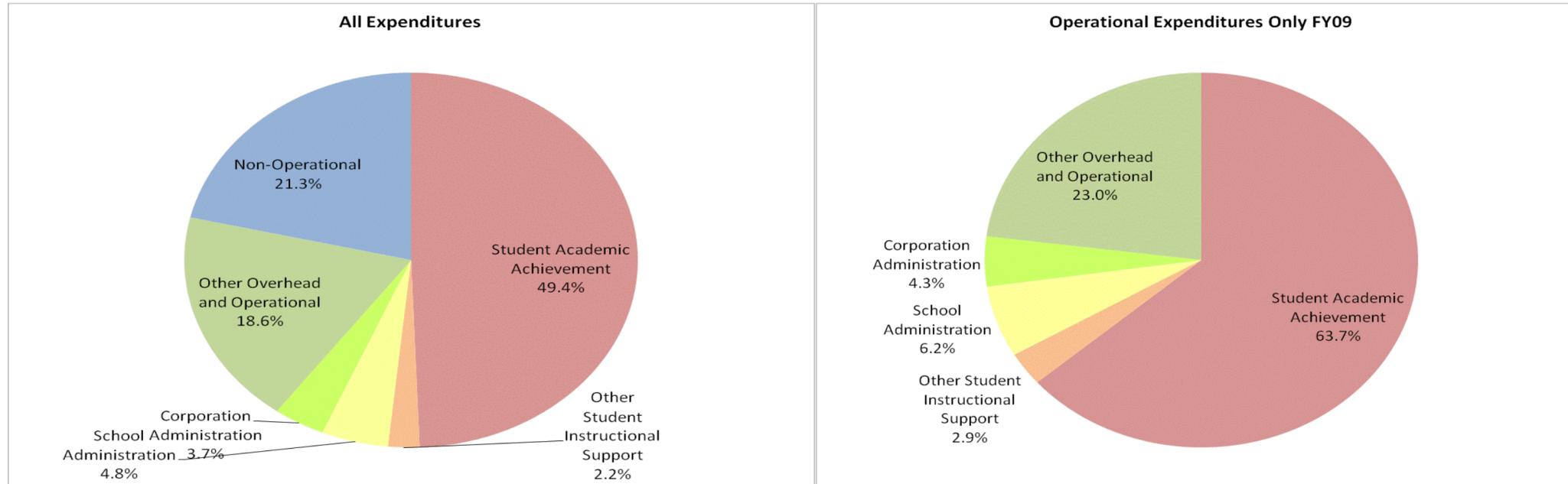


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Noble School Corporation (6065)

West Noble School Corporation (6065)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$9,896,804	56.4%	\$14,514,241	57.1%	\$14,900,191	47.5%	\$14,388,610	49.4%
Student Instructional Support	\$1,369,650	7.8%	\$1,965,715	7.7%	\$1,987,328	6.3%	\$2,040,077	7.0%
Overhead and Operational	\$3,428,164	19.5%	\$5,151,232	20.3%	\$5,818,282	18.6%	\$6,481,838	22.3%
Nonoperational	\$2,843,821	16.2%	\$3,780,690	14.9%	\$8,642,335	27.6%	\$6,216,728	21.3%
Not Categorized	\$0		\$0		\$0	n/a	\$1,538,467	
Grand Total	\$17,538,440		\$25,411,878		\$31,348,135	21%	\$30,665,721	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.2%	64.9%	53.9%	56.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Noble School Corporation (6065)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$42,652	\$368,705	\$638,051		> 500%	73%
	11100 Regular Programs; Elementary	\$2,214,917	\$3,660,223	\$4,863,690	\$5,248,618	137%	43%	8%
	11200 Regular Programs; Middle/Junior High	\$1,740,225	\$1,964,606	\$2,557,743	\$3,060,139	76%	56%	20%
	11300 Regular Programs; High School	\$1,419,281	\$1,951,314	\$2,295,682	\$2,752,811	94%	41%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$30,098	\$78,693			161%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$24,740	\$39,544	\$0		-100%	-100%
	11410 Vocational Education; Agriculture A	\$60,004	\$56,546	\$73,825	\$56,682	-6%	0%	-23%
	11450 Vocational Education; Consumer and Homemaking	\$41,261	\$49,667	\$69,354	\$65,653	59%	32%	-5%
	11480 Vocational Education; Industrial Education A	\$103,393	\$126,672	\$147,359	\$184,885	79%	46%	25%
	11490 Vocational Education; Industrial Education B	\$55,432	\$30,824	\$49,319	\$68,047	23%	121%	38%
	11910 Other Regular Programs; Competency Testing	\$320,152	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$39,095	\$16,627	\$46,715	\$61,754	58%	271%	32%
	12210 Mental Disabilities; Mild Mental Disabilities	\$295,669	\$390,074	\$469,774	\$582,838	97%	49%	24%
	12520 Culturally Different; Compensatory	\$126,943	\$2,409	\$1,917	\$556	-100%	-77%	-71%
	12710 Equal Opportunity At Risk	\$5,993	\$8,820	\$9,916	\$11,078	85%	26%	12%
	12810 Special Education Preschool	\$2,343	\$3,485	\$0	\$0	-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,674	\$22,045	\$15,367		130%	-30%
	14100 Summer School Programs; Elementary	\$6,902	\$11,450	\$25,783	\$32,176	366%	181%	25%
	14300 Summer School Programs; High School	\$30,335	\$35,859	\$31,934	\$28,972	-4%	-19%	-9%
	16100 Remediation Testing	\$83,569	\$97,974	\$67,383	\$54,028	-35%	-45%	-20%
	16200 Preventive Remediation	\$13,750	\$13,950	\$19,802	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,492	\$103,525	\$62,992	\$34,418	-11%	-67%	-45%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$152,629	\$212,121	\$328,423	\$17,153	-89%	-92%	-95%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$176,190			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$90,254	\$93,515	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$42,815	\$35,556			-17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$120,375	\$32,163	\$137,456	\$114,749	-5%	257%	-17%
	22130 Improvement of Instruction; Instructional Staff Training	\$237	\$4,680	\$63,982	\$161,296	> 500%	> 500%	152%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$7,525			
	22220 Library/Media Services; School Library	\$276,594	\$369,730	\$388,022	\$470,967	70%	27%	21%
	22230 Library/Media Services; Audiovisual	\$14,391	\$18,705	\$17,934	\$22,538	57%	20%	26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$71,943	\$77,178	\$32,484	\$292	-100%	-100%	-99%
	22290 Library/Media Services; Other Educational Media Services	\$45,200	\$0	\$1,062	\$1,514	-97%		42%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$117,508	\$15,516			-87%
	22400 Academic Student Assessment	\$0	\$0	\$21,747	\$26,878			24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$134,482	\$254,687	\$31,491	\$355,563	164%	40%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$2,257	\$3,616	\$6,510		188%	80%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$36,570	\$23,485	\$1,599		-96%	-93%
	26497 2007 Account Code - Teachers Retirement Fund	\$293,657	\$511,224	\$320,440	\$0			
Student Academic Achievement Total		\$7,707,264	\$10,207,660	\$12,877,561	\$14,388,610	87%	41%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$32,553	\$47,761	\$58,261	\$71,085	118%	49%	22%
	21220 Guidance Services; Counseling Services	\$141,810	\$202,121	\$259,833	\$318,349	124%	58%	23%
	21240 Guidance Services; Information Services	\$1,853	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$58	\$732	\$3,029	\$378	> 500%	-48%	-88%
	21310 Health Services; Service Area Direction	\$885	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$100	\$194	\$223	\$2,432	> 500%	> 500%	> 500%
	21330 Health Services; Dental Services	\$548	\$0	\$0	\$300	-45%		
	21340 Health Services; Nurse Services	\$54,748	\$74,747	\$102,991	\$126,202	131%	69%	23%
	21390 Health Services; Other Health Services	\$624	\$54	\$1,468	\$1,179	89%	> 500%	-20%
	21410 Psychological Services; Service Area Direction	\$0	\$3,221	\$1,846	\$360		-89%	-81%
	21420 Psychological Testing	\$23,733	\$9,394	\$4,657	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$64,669	\$87,063	\$95,524	\$130,451	102%	50%	37%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$33,170	\$0	\$0	-100%		
	24100 Office of The Principal	\$714,608	\$852,320	\$1,158,298	\$1,389,341	94%	63%	20%
Student Instructional Support Total		\$1,036,189	\$1,310,778	\$1,686,130	\$2,040,077	97%	56%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$91,513	\$59,013	\$15,071	8%	-84%	-74%
	23120 Board of Education; Service Area Assistants	\$38,960	\$44,616	\$37,182	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$1,141	\$178,194	\$8,325	\$4,765	318%	-97%	-43%
	23160 Board of Education; Promotion Expenses	\$270	\$1,572	\$782	\$999	269%	-36%	28%
	23190 Board of Education; Other Governing Body Services	\$5,110	\$9,205	\$19,835	\$21,873	328%	138%	10%
	23210 Executive Administration; Office of The Superintendent	\$123,110	\$141,002	\$314,575	\$407,092	231%	189%	29%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,199	\$70	\$0	\$656	-45%	> 500%	
	23290 Executive Administration; Other Executive Administration Services	\$28,070	\$32,662	\$35,477	\$42,695	52%	31%	20%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$35,416	\$73,835			108%
	25191 Other Fiscal Services; Refund of Revenue	\$33	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Noble School Corporation (6065)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$1,000	\$3,000	\$3,500	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$16,190	\$23,799	\$29,822	\$35,318	118%	48%	18%
	25750 Personnel Services; Health Services	\$4,863	\$4,373	\$2,627	\$0	-100%	-100%	-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$7,926	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$178,648	\$344,174			93%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$413	\$1,708			313%
	25890 Other Technology Services	\$0	\$0	\$79,847	\$126,613			59%
	25920 Ditch Assessments	\$0	\$206	\$206	\$285		39%	39%
	25990 Other Support Services, Central	\$4,790	\$37	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$994,720	\$1,293,745	\$1,790,893	\$2,214,707	123%	71%	24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$53,919	\$135,168	\$21,095	\$22,127	-59%	-84%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$65,325	\$181,965	\$61,036	\$108,668	66%	-40%	78%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$805	\$620	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,042	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,829	\$6,734	\$40,701	\$70,493	> 500%	> 500%	73%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,695	\$110,224	\$92,830	\$138,135	144%	25%	49%
	27010 Student Transportation; Service Area Direction	\$86,499	\$46,461	\$18,485	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$361,180	\$587,697	\$758,558	\$836,569	132%	42%	10%
	27200 Student Transportation; Monitoring Services	\$13,505	\$16,220	\$16,403	\$15,305	13%	-6%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$177,129	\$343,819	\$500,397	\$539,269	204%	57%	8%
	27400 Student Transportation; Purchase of School Buses	\$154,243	\$97,795	\$197,779	\$204,632	33%	109%	3%
	27500 Student Transportation; Insurance on Buses	\$23,634	\$53,621	\$46,659	\$26,202	11%	-51%	-44%
	27700 Student Transportation; Contracted Transportation Services	\$56,310	\$36,013	\$239	\$100	-100%	-100%	-58%
	27900 Student Transportation; Other Student Transportation Services	\$12,996	\$14,681	\$47,709	\$66,550	412%	353%	39%
	31200 Food Services Operations; Food Preparation and Dispensing	\$331,439	\$400,074	\$514,347	\$952,280	187%	138%	85%
	31400 Food Services Operations; Food Purchases	\$250,398	\$283,061	\$339,916	\$211,719	-15%	-25%	-38%
	31900 Other Food Services	\$46,289	\$39,419	\$24,887	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$2,930,694	\$4,177,564	\$5,285,526	\$6,481,838	121%	55%	23%
Nonoperational								
	33400 Athletic Coaches	\$134,637	\$158,200	\$171,302	\$182,492	36%	15%	7%
	33990 Other Community Services; Other	\$27,750	\$38,826	\$26,008	\$12,984	-53%	-67%	-50%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$1,350			
	45100 Building Acquisition, Construction and Improvements	\$219,235	\$358,779	\$6,302,073	\$3,093,457	> 500%	> 500%	-51%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$104,552	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$55,000	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$19,111	\$94,734	\$123,703	\$152,439	> 500%	61%	23%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$35,810	\$30,363	\$34,593	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$169,987	\$269,253	\$253,830	\$299,703	76%	11%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$41,422	\$32,848	\$40,273	\$264,472	> 500%	> 500%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$285,000	\$515,332	\$551,730		94%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$33,208	\$82,370			148%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,158	\$66,907	\$44,896	\$46,409	-19%	-31%	3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,472,766	\$1,966,629	\$424,589	\$594,001	-60%	-70%	40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$219,779	\$373,776			70%
	54200 Common School Fund; Principal	\$508,438	\$383,946	\$302,600	\$179,674	-65%	-53%	-41%
	54250 Common School Fund; Interest	\$0	\$0	\$60,460	\$381,871			> 500%
Nonoperational Total		\$2,790,866	\$3,685,485	\$8,607,647	\$6,216,728	123%	69%	-28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$225,113	\$318,646	\$212,497	\$0			
	26492 2007 Account Code - Social Security	\$702,273	\$894,208	\$493,008	\$0			
	26494 2007 Account Code - Group Insurance	\$1,991,920	\$4,503,116	\$2,095,479	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$118	\$1,661	\$794	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$154,004	\$312,759	\$89,493	\$0			
Prorated By Fund Total		\$3,073,426	\$6,030,390	\$2,891,271	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$0	\$1,538,467			
Not Categorized Total		\$0	\$0	\$0	\$1,538,467			